

**SURREY COUNTY COUNCIL LOCAL
COMMITTEE IN GUILDFORD**

**PROPOSAL FOR EXPENDITURE OF LOCAL
REVENUE BUDGET**



PART 1

1. **NAME OF MEMBER(S):** Fiona White
2. **DESCRIPTION OF PROJECT TO BE FUNDED:** Park Barn Community Centre Kitchen Refurbishment
3. **WHAT IS THE PURPOSE OF THIS FUNDING?** To replace the kitchen units and sink, carry out tiling and electrical works at the centre.
4. **WHAT IS IT EXPECTED TO ACHIEVE? BY WHEN?** Much needed replacement and improvement of the kitchen facilities used by many community based hirers of the centre. The work is expected to be completed by end March 2006.
5. **WHO HAS BEEN CONSULTED ABOUT THIS PROPOSAL?** Park Barn Community Centre Management Committee and Guildford Borough Council
6. **FINANCIAL DETAILS OF THE FUNDING:**
 - (i) **What is the total cost of the project?** Approx £5800
 - (ii) **How much is this funding proposal? £2000**
(This reduces Councillor White's allocation to the Speed Management Package, agreed at the Committee on 1/12/05, from £3810 to £3460 and the amount allocated to Further Speed Management measures (up to £1650) to zero.)
 - (iii) **When is the funding required?** asap
 - (iv) **Are there any financial implications beyond the current year?** none
 - (v) **What funding has been obtained from other sources?** £2000 from Guildford Borough Council

PART 2

7. **COMMENTS BY AREA DIRECTOR (including comments by relevant service manager(s) where appropriate):**
The Area Director recommends approval.
8. **DATE & DECISION OF COMMITTEE**
February 9th 2006